

*Maryland State Department of Education
Major Budget Realignment Request
Summary Page for Current Pending Items*

Program	Item 7	Item 8	Item 9	Item 10	Item 11	Item 12
	English Language Acquisition Grants	DHMH Tobacco Prevention	MD African American Museum Corp.	IDEA Part B - State Grants	ESEA Title I - LEA School System Support	Workplace and Community Transition Team
Headquarters						
01 Office of the State Superintendent						
02 Business Services						
03 Leadership Development						
04 Accountability and Assessment						
05 Information Technology						
10 Early Childhood Development						
11 Instruction						
12 Student, Family, and School Support		250,000				
13 Special Education/Early Intervention Services						
14 Career Technology and Adult Learning						
15 Correctional Education						50,804
17 Library Development and Services						
18 Certification and Accreditation						
20 Rehab Services - Headquarters						
21 Rehab Services - Client Services						
22 Rehab Services - Workforce and Technology						
23 Rehab Services - Disability Determination						
24 Office for Blindness and Vision Services						
Total Headquarters		250,000	56,000	-	-	50,804
Aid to Education						
08 Assistance to States				6,297,212		
12 Educationally Deprived Children						924,910
13 Innovative Programs						
15 Language Assistance	23,782					
24 Limited English Proficient						
31 Public Libraries						
52 Science & Math Education Initiative						
53 School Technology						
55 Teacher Development						
Total Aid to Education	23,782	-	-	6,297,212	924,910	-
Total Department	23,782	250,000	56,000	6,297,212	924,910	50,804

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Program	Item 22 Special Funds - Public Education Partnership	Item 23 Special Funds - High School Improvement	Item 24 Title I Program for Neglected and Delinquent Children	Item 25 ESEA Title I - Adult Correctional Education	Item 26 ESEA Title I - Neglected and Delinquent - State Administration	Item 27 IDEA - Part B State Grant - Discretionary	Item 28 Learn and Serve America - School and Community Based Programs
Headquarters							
01 Office of the State Superintendent	-	129,630				19,692	
02 Business Services				3,406	(749)		(850)
03 Leadership Development							
04 Accountability and Assessment							
05 Information Technology							
10 Early Childhood Development							
11 Instruction					(7,640)		(8,680)
12 Student, Family, and School Support						(19,692)	
13 Special Education/Early Intervention Services							
14 Career Technology and Adult Learning	(129,630)						
15 Correctional Education				34,751			
17 Library Development and Services							
18 Certification and Accreditation							
20 Rehab Services - Headquarters							
21 Rehab Services - Client Services							
22 Rehab Services - Workforce and Technology							
23 Rehab Services - Disability Determination							
24 Office for Blindness and Vision Services							
Total Headquarters	(129,630)	129,630	-	38,157	(8,389)	-	(9,530)
Aid to Education							
08 Assistance to States							
12 Educationally Deprived Children			(29,768)				
13 Innovative Programs							9,530
15 Language Assistance							
24 Limited English Proficient							
31 Public Libraries							
52 Science & Math Education Initiative							
53 School Technology							
55 Teacher Development							
Total Aid to Education	-	-	(29,768)	-	-	-	9,530
Total Department	(129,630)	129,630	(29,768)	38,157	(8,389)	-	-

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Program	Item 29	Item 30	Item 31	Item 32
	Rehab Act of 1973 - Basic Support	Social Security Act - Disability Services DDS	Social Security Amend - Sup Sec Inc SSI	Library Services and Technology Act

Headquarters

01 Office of the State Superintendent				
02 Business Services				9,836
03 Leadership Development				
04 Accountability and Assessment				
05 Information Technology				
10 Early Childhood Development				
11 Instruction				
12 Student, Family, and School Support				
13 Special Education/Early Intervention Services				
14 Career Technology and Adult Learning				
15 Correctional Education				
17 Library Development and Services				100,364
18 Certification and Accreditation				
20 Rehab Services - Headquarters				
21 Rehab Services - Client Services	(1,288)		215,091	
22 Rehab Services - Workforce and Technology				
23 Rehab Services - Disability Determination		(215,091)		
24 Office for Blindness and Vision Services	1,288			
Total Headquarters	-	(215,091)	215,091	110,200

Aid to Education

08 Assistance to States				
12 Educationally Deprived Children				
13 Innovative Programs				
15 Language Assistance				
24 Limited English Proficient				
31 Public Libraries				-110,200
52 Science & Math Education Initiative				
53 School Technology				
55 Teacher Development				

Total Aid to Education	-	-	-	(110,200)
Total Department	-	(215,091)	215,091	-