

Maryland State Department of Education
Major Budget Realignment Request
Summary Page for Current Pending Items

Program	Total Request	Special Funds - Blind Vendors Program	ESEA Title I Grants to LEAs	ESEA Title I LEA State Administration	ESEA Title I LEA School System Support	Technology/Literacy Grant	Improving Teacher Quality State Grants
		Item 1	Item 2	Item 3	Item 4	Item 5	Item 6
Headquarters							
01 Office of the State Superintendent	(135,678)						
02 Business Services	164,066			13,449			
03 Leadership Development	85,000						
04 Accountability and Assessment	742,055						
05 Information Technology	-						
10 Early Childhood Development	(25,000)						
11 Instruction	76,136					30,136	
12 Student, Family, and School Support	1,162,715						
13 Special Education/Early Intervention Services	(19,692)				939,035		
14 Career Technology/Early Adult Learning	(129,630)						
15 Correctional Education	60,555						
17 Library Development and Services	100,364						
18 Certification and Accreditation	297,883						
20 Rehab Services - Headquarters	-						
21 Rehab Services - Client Services	405,689						
22 Rehab Services - Workforce and Technology	-						
23 Rehab Services - Disability Determination	(215,091)						
24 Office for Blindness and Vision Services	159,422	150,000					
Total Headquarters	2,728,774	150,000	-	952,484	30,136	-	-
Aid to Education							
08 Assistance to States	6,297,212						
12 Educationally Deprived Children	15,039,133		13,571,407		572,584		
13 Innovative Programs	9,530						
15 Language Assistance	23,782						
24 Limited English Proficient	(1,262)						
31 Public Libraries	(108,938)						
52 Science & Math Education Initiative	-						
53 School Technology	385,135					385,135	
55 Teacher Development	877,536						30,230
Total Aid to Education	22,522,128	-	13,571,407	-	572,584	385,135	30,230
Total Department	25,250,902	150,000	13,571,407	952,484	602,720	385,135	30,230

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Program	Item 7	Item 8	Item 9	Item 10	Item 11	Item 12
	English Language Acquisition Grants	DHMH Tobacco Prevention	MD African American Museum Corp.	IDEA Part B - State Grants	ESEA Title I - LEA School System Support	Workplace and Community Transition Team
Headquarters						
01 Office of the State Superintendent	-	-	-	-	-	-
02 Business Services	-	-	-	-	-	-
03 Leadership Development	-	-	-	-	-	-
04 Accountability and Assessment	-	-	-	-	-	-
05 Information Technology	-	-	-	-	-	-
10 Early Childhood Development	-	-	-	-	-	-
11 Instruction	-	-	-	-	56,000	-
12 Student, Family, and School Support	-	250,000	-	-	-	-
13 Special Education/Early Intervention Services	-	-	-	-	-	-
14 Career Technology and Adult Learning	-	-	-	-	-	-
15 Correctional Education	-	-	-	-	-	50,804
17 Library Development and Services	-	-	-	-	-	-
18 Certification and Accreditation	-	-	-	-	-	-
20 Rehab Services - Headquarters	-	-	-	-	-	-
21 Rehab Services - Client Services	-	-	-	-	-	-
22 Rehab Services - Workforce and Technology	-	-	-	-	-	-
23 Rehab Services - Disability Determination	-	-	-	-	-	-
24 Office for Blindness and Vision Services	-	-	-	-	-	-
Total Headquarters	-	250,000	56,000	-	-	50,804
Aid to Education						
08 Assistance to States	-	-	-	6,297,212	-	-
12 Educationally Deprived Children	-	-	-	-	-	924,910
13 Innovative Programs	-	-	-	-	-	-
15 Language Assistance	23,782	-	-	-	-	-
24 Limited English Proficient	-	-	-	-	-	-
31 Public Libraries	-	-	-	-	-	-
52 Science & Math Education Initiative	-	-	-	-	-	-
53 School Technology	-	-	-	-	-	-
55 Teacher Development	-	-	-	-	-	-
Total Aid to Education	23,782	-	-	6,297,212	-	924,910
Total Department	23,782	250,000	56,000	6,297,212	924,910	50,804

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Program	Item 22 Special Funds - Public Education Partnership	Item 23 Special Funds - High School Improvement	Item 24 Title I Program for Neglected and Delinquent Children	Item 25 ESEA Title I - Adult Correctional Education	Item 26 ESEA Title I - Neglected and Delinquent - State Administration	Item 27 IDEA - Part B State Grant - Discretionary	Item 28 Learn and Serve America - School and Community Based Programs
Headquarters							
01 Office of the State Superintendent	-	129,630				19,692	
02 Business Services				3,406	(749)		(850)
03 Leadership Development							
04 Accountability and Assessment							
05 Information Technology							
10 Early Childhood Development							
11 Instruction					(7,640)		(8,680)
12 Student, Family, and School Support						(19,692)	
13 Special Education/Early Intervention Services							
14 Career Technology and Adult Learning	(129,630)			34,751			
15 Correctional Education							
17 Library Development and Services							
18 Certification and Accreditation							
20 Rehab Services - Headquarters							
21 Rehab Services - Client Services							
22 Rehab Services - Workforce and Technology							
23 Rehab Services - Disability Determination							
24 Office for Blindness and Vision Services							
Total Headquarters	(129,630)	129,630	-	38,157	(8,389)	-	(9,530)
Aid to Education							
08 Assistance to States							
12 Educationally Deprived Children			(29,768)				
13 Innovative Programs							9,530
15 Language Assistance							
24 Limited English Proficient							
31 Public Libraries							
52 Science & Math Education Initiative							
53 School Technology							
55 Teacher Development							
Total Aid to Education	-	-	(29,768)	-	-	-	9,530
Total Department	(129,630)	129,630	(29,768)	38,157	(8,389)	-	-

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Program	Item 29	Item 30	Item 31	Item 32
	Rehab Act of 1973 - Basic Support	Social Security Act - Disability Services DDS	Social Security Amend - Sup Sec Inc SSI	Library Services and Technology Act

Headquarters

01 Office of the State Superintendent				
02 Business Services				9,836
03 Leadership Development				
04 Accountability and Assessment				
05 Information Technology				
10 Early Childhood Development				
11 Instruction				
12 Student, Family, and School Support				
13 Special Education/Early Intervention Services				
14 Career Technology and Adult Learning				
15 Correctional Education				
17 Library Development and Services				100,364
18 Certification and Accreditation				
20 Rehab Services - Headquarters				
21 Rehab Services - Client Services	(1,288)		215,091	
22 Rehab Services - Workforce and Technology		(215,091)		
23 Rehab Services - Disability Determination				
24 Office for Blindness and Vision Services	1,288			
Total Headquarters	-	(215,091)	215,091	110,200

Aid to Education

08 Assistance to States				
12 Educationally Deprived Children				
13 Innovative Programs				
15 Language Assistance				
24 Limited English Proficient				
31 Public Libraries				-110,200
52 Science & Math Education Initiative				
53 School Technology				
55 Teacher Development				
Total Aid to Education	-	-	-	(110,200)

Total Department	-	(215,091)	215,091	-
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