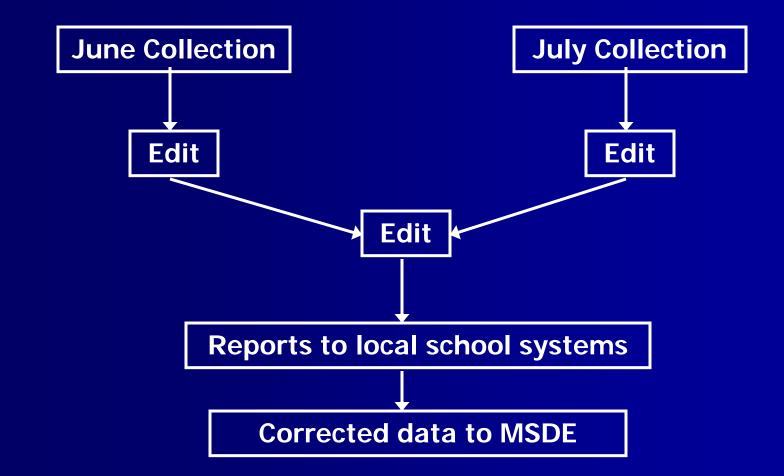
HSA and Graduation

Report to the Board of Education September 21, 2009

Data Collection and Validation Process



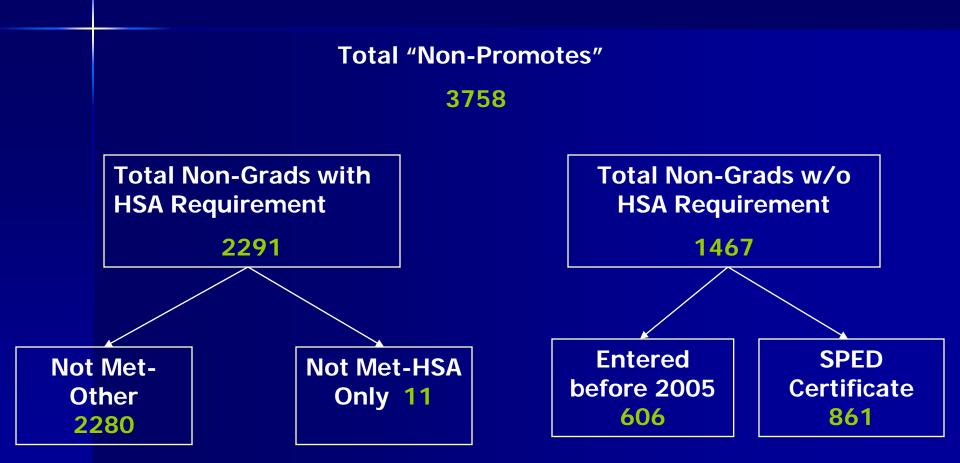
4-6 weeks

Special Education Certificates

- Passed all four
- Combined score
- Bridge
- Waiver

| Enrollment | Completers | Non-Completers |
|-------------------|---------------------------|------------------------|
| Sept. 2008 | Passed 4 -41,066 | Not Met-HSA Only 11 |
| 60,916 | Combined Score - 9617 | Not Met-Other |
| Drop Outs 1709 | Bridge - 3481 | 2280 |
| June 2009 | Waiver - 531 | Non-Grads without |
| 62,734 | Graduates Entering | HSA requirement - |
| | Prior to 2005 - 3418 | 1467 |
| | Total Diplomas - 58,976 | Total - 3758 |
| | SPED Certificates - 722 | |
| | Total Completers - 59,698 | |





Non-Grads: A Closer Look

Total Non-Grads: 3758

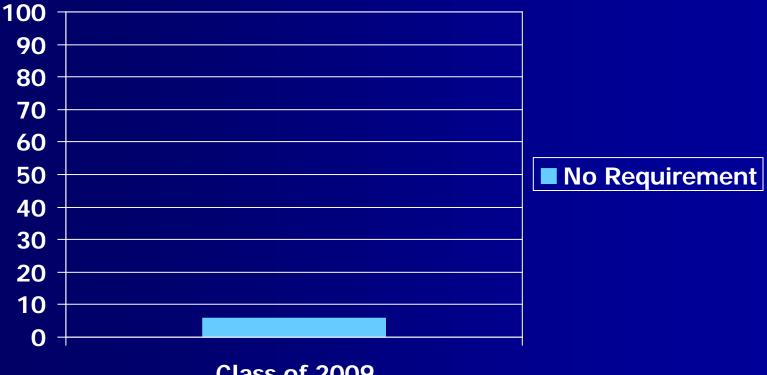
- Working toward Special Ed Certificates: 861
- Entered prior to 2005 (no HSA requirement): 606

Non-Grads responsible for HSA requirement: 2291

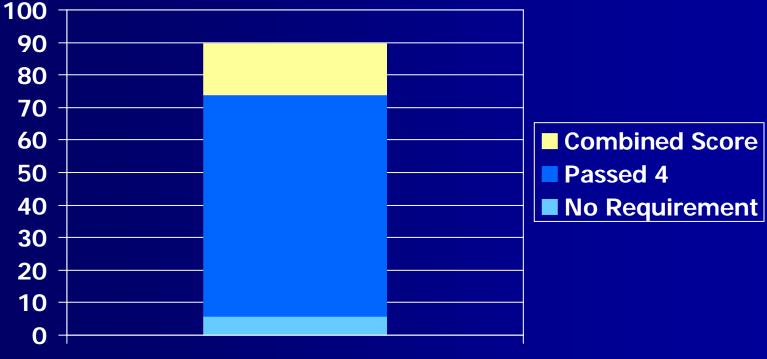
- Not met requirements, HSA only: 11
- Not met local requirements only: 1573
- Not met local and HSA requirements: 682

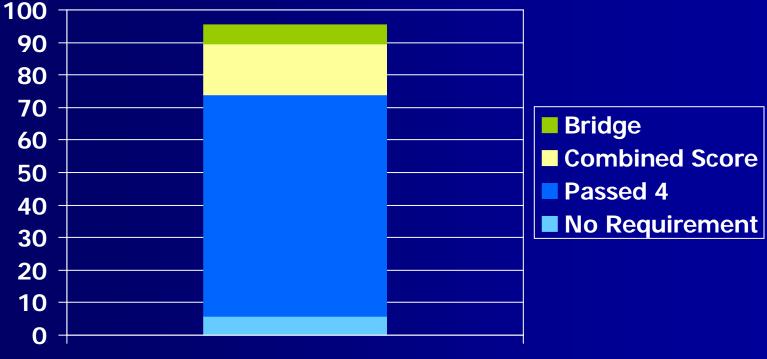
Who Dropped Out During Senior Year?

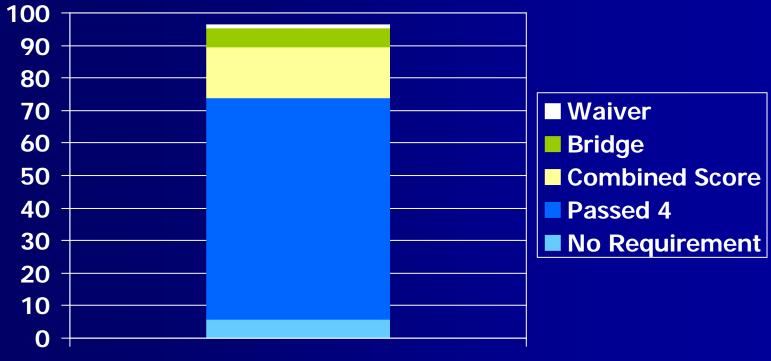
| Group | Number | Rate |
|---------------|--------|------|
| All Students | 1709 | 2.6% |
| Asian | 50 | 1.4% |
| African Amer. | 718 | 3.0% |
| White | 731 | 2.2% |
| Hispanic | 198 | 4.3% |
| LEP | 50 | 5.2% |
| Special Ed | 185 | 3.2% |
| FARMs | 325 | 2.2% |

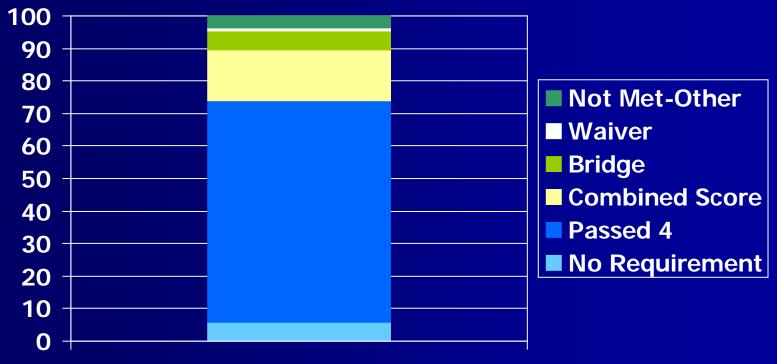






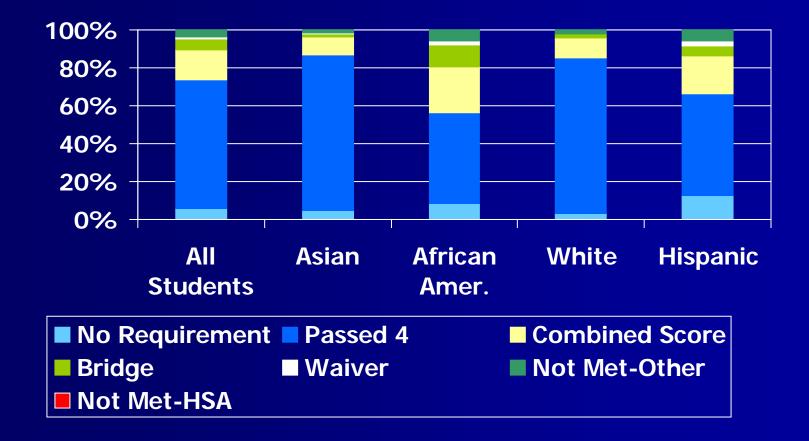


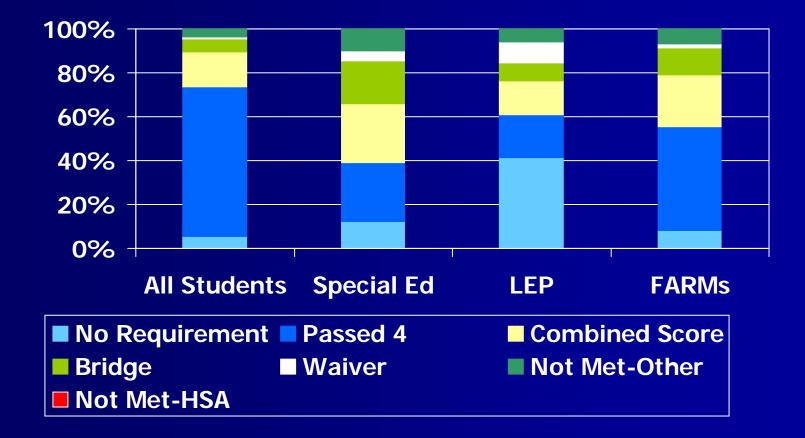






Class of 2009 Subgroups How they met requirements

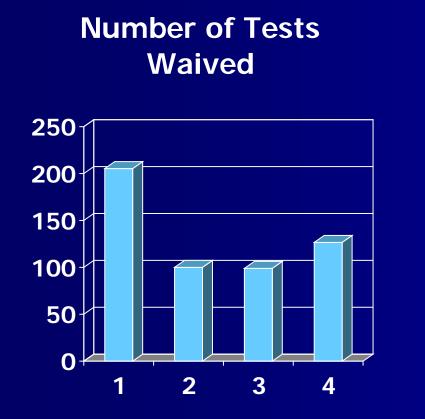




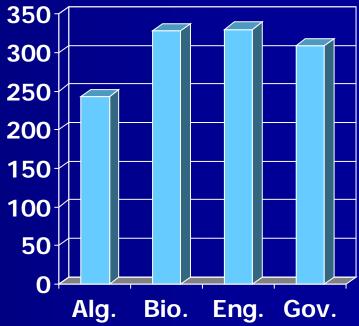
Class of 2009: 531 Waivers

| Reason | Percentage |
|---------------------------------------|------------|
| Local scheduling | 15 |
| Late course sequence | 21 |
| Testing decision | 2 |
| Inadequate intervention opportunities | 24 |
| Special circumstances | 38 |

Class of 2009: Waivers



Tests Waived



Class of 2009: Waivers by Subgroup

| | Number | Percent of Group |
|---------------|--------|---------------------|
| All Students | 531 | 100.0 |
| Amer. Indian | 1 | 0.5 |
| Asian | 19 | 0.5 |
| African Amer. | 376 | 1.6 |
| White | 45 | 0.1 |
| Hispanic | 90 | 2.1 |

Class of 2009: Waivers by Subgroup

| | Number | Percent of Group |
|----------------------|--------|---------------------|
| All Students | 531 | 100.0 |
| Special Education | 160 | 3.1 |
| FARMS | 241 | 1.7 |
| LEP | 77 | 9.1 |

Graduation Rate

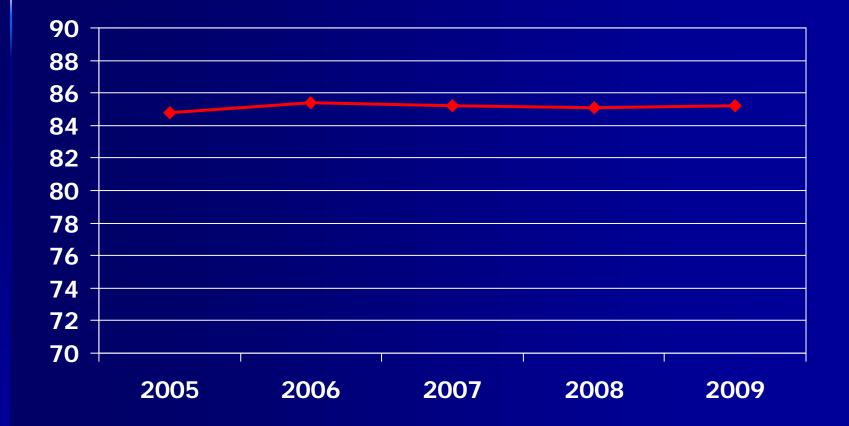
"Leaver Rate"

- Developed by National Center on Educational Statistics
- Used by 35 states
- Counts all graduates, not just those who graduate in 4 years
- Does not follow a Grade 9 cohort

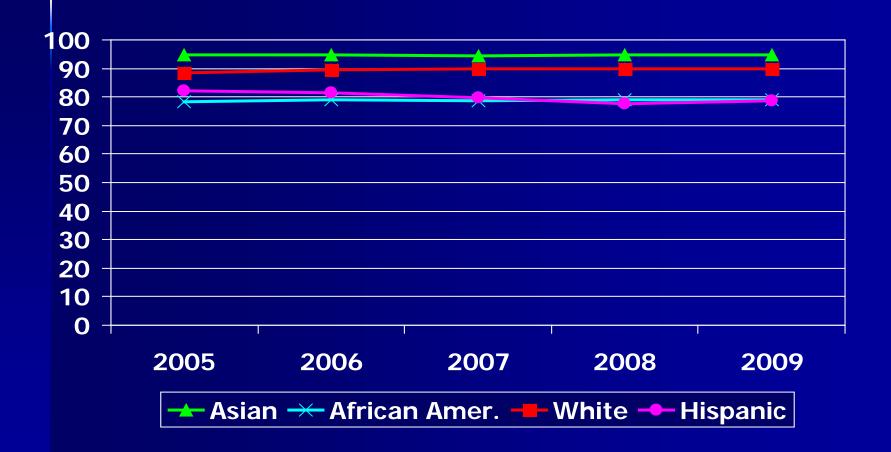
Graduation Rate vs. Drop Outs

Drop Out Recovery-Baltimore City Current rate not sensitive to: Recruitment of drop outs back to school - Graduation of previous drop outs If it were, City graduation rate would be 66.62, or 4 points higher than the official rate

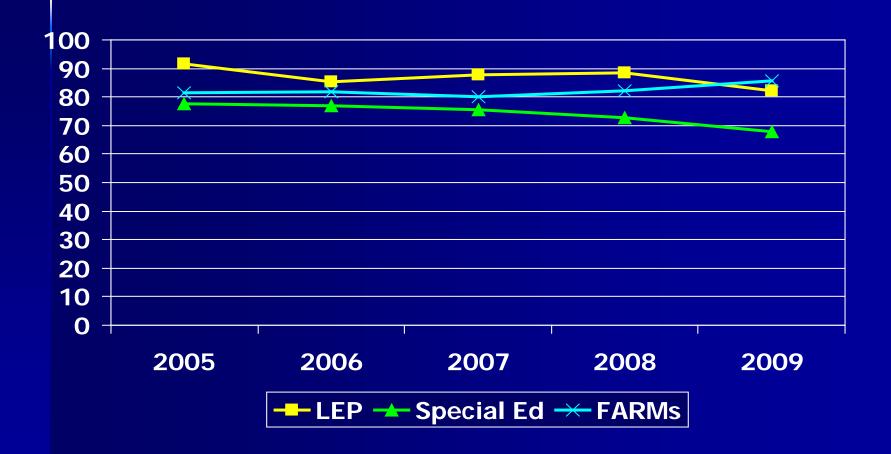
2009 Graduation Rate



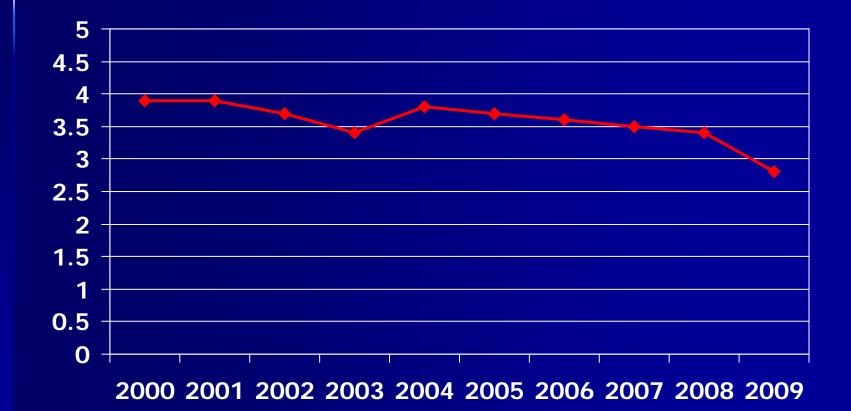
2009 Graduation Rate-Racial Subgroups



2009 Graduation Rate-Services Subgroups



2009 Drop Outs



2009 Non-Promotion Rate: Grade 12

- Lowest Grade 12 non-promote rate in at least 6 years (7.3 to 6.0)
- Average was over 3900 prior to 2009: 3758
- 24% of Special Ed, 11% of FARMs, 10% of LEP
- Many non-promoted students return (Last year was 3400)

Senior Student Success

Drop outs: Down

- Non-Promotes: Down
- Graduation: Up

Conclusion: HSAs are having a positive impact on student retention, progress, and graduation.

End of Grade 11 Status: Comparison of Class of 2009 and 2010

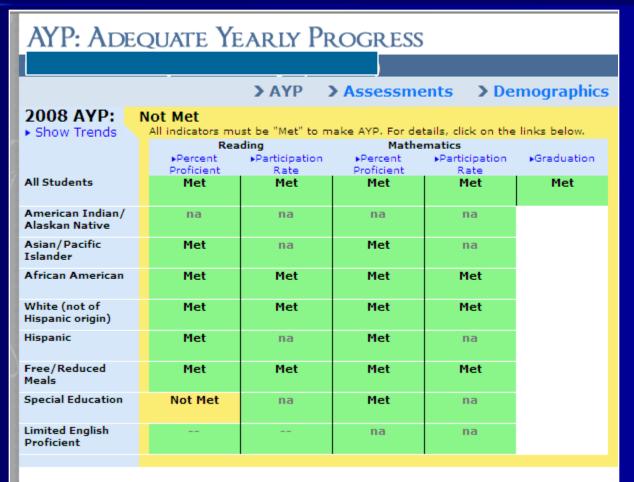
| | Class of 2009 | Class of 2010 |
|----------------------|---------------|---------------|
| Percent Met | 83.4% | 84.6% |
| Passed 4 | 69% | 69% |
| Combined Score | 14% | 16% |
| Percent Not Taken | 7.5% | 5.6% |

2009 HS Adequate Yearly Progress

What is "AYP"

- Adequate Yearly Progress sufficient progress toward the goal of 100% proficient by 2014.
- Determination of school success based on No Child Left Behind
- Uses MSA results and attendance data
- Schools must meet a yearly target (AMO)
- Must meet target for each of 8 subgroups

Sample AYP Chart



'--' indicates no students in the category. 'na' indicates too few students for AYP rules.

Challenges to Achieving AYP

Target rises each year
 All subgroups must achieve targets

- Subgroups with 5 students or more counted
- Confidence interval shrinks each year
- Students receiving special services
 - Challenged to achieve targets

School Improvement Categories

| | PATHWAYS | |
|------------|--|-----------------------------|
| STAGES | <i>Comprehensive Needs Pathway</i> | Focused Needs Pathway |
| Developing | Failing: | Failing: |
| Stage | -All students or | -1 to 2 subgroups |
| Priority | -3+ subgroups | |
| Stage | | |

School Improvement Categories

| | PATHWAYS | |
|---------------------|---|---|
| STAGES | <i>Comprehensive Needs Pathway</i> | Focused Needs Pathway |
| Developing Stage | Schools enter after not achieving AYP two times | Schools enter after not achieving AYP two times |
| Priority Stage | Schools enter when AYP failed fifth time | Schools enter when AYP failed fifth time |

High Schools in Improvement

| | PATHWAYS | |
|-----------------------------------|--|-----------------------------|
| STAGES | <i>Comprehensive Needs Pathway</i> | Focused Needs Pathway |
| <i>Developing</i> <i>Stage</i> | 7 schools | 8 schools |
| Priority Stage | 13 schools | 15 schools |

AYP Results- 2009 High Schools

 Of 238 schools, 185 (78%) met AYP
 8 Schools exited school improvement
 5 fewer schools are in school improvement now than in 2008

Schools in Improvement All Schools

| | PATHWAYS | |
|---------------------|--|-----------------------------|
| STAGES | <i>Comprehensive Needs Pathway</i> | Focused Needs Pathway |
| Developing Stage | 47 schools | 45 schools |
| Priority Stage | 85 schools | 23 schools |

AYP Results- 2009 All Schools

Of 1372 schools, 1055 (77%) met AYP
27 Schools exited school improvement
18 fewer schools are in school improvement now than in 2008

HSA and Graduation

Questions and Discussion