



Nancy S. Grasmick  
State Superintendent of Schools

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**TO:** Members of the State Board of Education  
**FROM:** Nancy S. Grasmick *Nancy*  
**DATE:** February 22, 2011  
**SUBJECT:** Major Budget Realignment Request

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**PURPOSE:**

To review and respond to the major budget realignment request items for the month of January 2011.

**BACKGROUND/HISTORICAL PERSPECTIVE:**

This item is being presented in accordance with Maryland State Department of Education (MSDE) Policy 02.100.02.

As a part of the monthly consent calendar, the State Board reviews and authorizes budget adjustments affecting the current fiscal year's appropriation. Some adjustments require State Board action; others are reflected for information purposes only.

**Budget Amendments (State Board Action Items):**

Budget Amendments are required whenever an increase is requested for the current budget appropriation at the budgetary program and appropriated fund level (i.e., General, Special, Federal or Reimbursable Funds). The following are types of adjustments shown in the Major Budget Realignment (MBR) Request that require State Board approval:

- Tying in to grant awards received (Increases) – Special Fund and Federal Fund amounts included within the original appropriation are based upon estimated receipts. When the fiscal year begins and the actual grant or a more accurate estimated amount is higher, an adjustment is made to reflect the full amount.
- Carryover from prior fiscal year – Federal fund carryover results from the federal fiscal year overlap of three months as compared to the State fiscal year, and from the Tydings Amendment, which allows some federal formula grants to be spent for an additional 12 months. These adjustments are required to make maximum use of the grants.

- Transfers between budgetary programs – The allocation of the funds between the budgetary units and between programs within the budgets are based upon original estimates available when the budget is prepared. During the fiscal year it may become necessary to adjust this allocation.
- Tying in to the approved Indirect Cost rates – On occasion, the actual indirect cost rates received may be materially different from the rates used in preparation of the budget. In those cases, it may be necessary to reallocate the assessment against non-State funds.
- Reorganizations – Organizational changes that cross budgetary programs are reflected by a budget amendment.

**Other Budget Adjustments (State Board Information Items):**

The following types of adjustments are reflected in the Major Budget Realignment Request and are shown for information purposes only:

- Recognition and Subsequent Release of Withheld Allotments – Withheld Allotments are funds appropriated in an agency's budget that have been held back pending the resolution of one or more contingencies identified in the annual Budget Bill. The funds are not made available to the agency until the identified condition(s) have been met.
- Deficiency Appropriations – Once Deficiency Requests are approved by the General Assembly as part of the Budget Bill, the approval is shown for information purposes.
- Tying in to grant awards received (Decreases) – The opposite of the adjustment type described above under Budget Amendments. These are decreases to the appropriation level in the Agency Budget (i.e., MSDE) to recognize lower than budgeted Grant Awards or Special Fund attainment.

The Major Budget Realignment (MBR) Request has several sections:

- The cover memo indicates whether there are items requiring approval or information items.
- The Synopsis of Current Pending items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board approval. These items are identified as numbers (i.e., Item 1, Item 2, etc).
- The Summary of Current Pending Items (if any) – This summary schedule reflects the amount by budgetary program of each of the approval items.
- The Synopsis of Information Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board information. These items are identified as letters (i.e., Item A, Item B, etc).

- The Summary of Information Items (if any) – This summary schedule reflects the amount by budgetary program of each of the information items.
- The MBR Schedule – This schedule presents a great deal of information regarding the overall budget status and the effects of the adjustments being presented in the current month. The schedule presents the budget by Budgetary Unit (i.e., Headquarters, Aid to Education, Funding for Educational Organizations, and Children’s Cabinet Interagency Fund), by budgetary program and by appropriated fund. The columns reflect the following information:
  - The first column reflects the program and fund titles.
  - The second column, “Original Appropriation,” reflects the original appropriation level for the fiscal year.
  - The next two columns, “Approved Adjustments,” reflect adjustments that have already been made to the budget. The “DBM” column reflects adjustments made to the official appropriation level. The “MSDE” column includes those adjustments as well as decreases that would not be reflected in the official appropriation.
  - The following two columns entitled, “Approved Appropriation,” reflect the sum of the original appropriation and the approved adjustments for DBM and MSDE, respectively.
  - The next two columns reflect pending budget amendments:
    - “Prior” shows pending amendments that have been before the State Board in an earlier month but have not yet been approved; and
    - “Current” shows the items being presented to the State Board in this MBR for the approval period.
  - The final column shows the Information Item adjustments included in the current MBR.

**ACTION:**

We request permission to process a major budget realignment in the **net amount of \$0.00** to align an authorized transfer between Headquarters Budgetary Units as listed in Item 1:

Item 1 – To request a transfer of Federal Fund Appropriation in the amount of \$4,720,000 from the Office of the State Superintendent to Major Information Technology Development Projects within the Headquarters budget.

This transfer of appropriation reflects adjustments to MSDE's budget to realign levels of appropriation to correspond with the actual ITPR projects set forth through discussions between MSDE and the Department of Information Technology.

NSG: akss

Maryland State Department of Education  
 Major Budget Realignment Request  
 Summary Page for Current Pending Items  
 for the Month of January 2011

Item 1

State Fiscal Stabilization Fund (SFSF) -  
 Race-to-the-Top Incentive Grants,  
 Recovery Act  
 Federal Funds

Total  
 Request

Program

**HEADQUARTERS**

01 Office of the State Superintendent	(4,720,000)	(4,720,000)
06 Major Information Technology Development Projects	4,720,000	4,720,000
<b>Total Headquarters</b>	-	-

**AID TO EDUCATION**

<b>Total Aid to Education</b>	-	-
<b>Total Department</b>	-	-

**SYNOPSIS**  
**CURRENT PENDING ITEMS**

**ITEM 1: State Fiscal Stabilization Fund (SFSF) - Race-to-the-Top Incentive Grants, Recovery Act**

To transfer Federal Fund Appropriation in the Headquarters budget in the amount of \$4,720,000 from the Office of the State Superintendent to Major Information Technology Development Projects. These funds are available under the State Fiscal Stabilization Fund - Race-to-the-Top (RTTT) Incentive Grants, Recovery Act. As the winning applicant of \$250,000,000 over a four-year period (as announced on August 24, 2010), MSDE will use these funds to implement Maryland's primary RTTT reforms in accordance with the application filed with the US Department of Education.\* Maryland's primary RTTT reforms will: (1) revise the PreK-12 Maryland State Curriculum, assessments, and accountability system based on the Common Core Standards to assure that all graduates are college- and career-ready; (2) build a statewide technology infrastructure that links all data elements with analytic and instructional tools to monitor and promote student achievement; (3) redesign the model for preparation, development, retention, and evaluation of teachers and principals; and (4) fully implement the innovative Breakthrough Center approach for transforming low-performing schools and districts.

MSDE did not receive notification of this competitive award in time to request corresponding appropriation in the FY 2011 budget. Therefore, a budget amendment was submitted to recognize the award. However, the original Race to the Top budget amendment was based upon estimates of the programs to be incorporated in the Agency's Information Technology Project Requests (ITPRs). This adjustment refines the current appropriation to correspond with the actual ITPR projects set forth through discussions between MSDE and the Department of Information Technology.

\*To view Maryland's complete Race-to-the-Top application, please visit:  
[http://www.marylandpublicschools.org/MSDE/programs/race\\_to\\_the\\_top](http://www.marylandpublicschools.org/MSDE/programs/race_to_the_top).  
The budget-related detail begins on page 329 of the application.

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2011  
Major Budget Realignment Request

Document No: 2011-05

Date Prepared: 2/04/11

Headquarters

Board Approval Date:

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Office of the State Superintendent (01)</b>								
General.....	4,689,944	0	0	4,689,944	4,689,944	0	0	0
Special.....	576,929	0	0	576,929	576,929	0	0	0
Federal.....	5,249,352	35,777,998	35,777,998	41,027,350	41,027,350	0	(4,720,000)	0
Reimbursable.....	42	0	0	42	42	0	0	0
Total.....	10,516,267	35,777,998	35,777,998	46,294,265	46,294,265	0	(4,720,000)	0
<b>Div of Business Services (02)</b>								
General.....	1,308,071	0	0	1,308,071	1,308,071	0	0	0
Special.....	46,949	0	0	46,949	46,949	44,056	0	0
Federal.....	8,186,202	1,402,197	1,402,197	9,588,399	9,588,399	527,193	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,541,222	1,402,197	1,402,197	10,943,419	10,943,419	571,249	0	0
<b>Div of Academic Reform &amp; Innovation (03)</b>								
General.....	1,430,454	0	0	1,430,454	1,430,454	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	518,099	0	0	518,099	518,099	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,948,553	0	0	1,948,553	1,948,553	0	0	0
<b>Div of Accountability &amp; Assessment (04)</b>								
General.....	29,292,715	0	0	29,292,715	29,292,715	0	0	0
Special.....	590,008	0	0	590,008	590,008	0	0	0
Federal.....	8,347,265	0	0	8,347,265	8,347,265	0	0	0
Reimbursable.....	35,183	0	0	35,183	35,183	0	0	0
Total.....	38,265,171	0	0	38,265,171	38,265,171	0	0	0

Prepared by MSDE Division of Business Services

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		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Office of Information Technology (05)</b>								
General.....	168,629	0	0	168,629	168,629	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,851,015	0	0	2,851,015	2,851,015	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,019,644	0	0	3,019,644	3,019,644	0	0	0
<b>Major Information Technology Development Projects (06)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	7,003,720	11,790,000	11,790,000	18,793,720	18,793,720	0	4,720,000	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	7,003,720	11,790,000	11,790,000	18,793,720	18,793,720	0	4,720,000	0
<b>Div of Early Childhood Development (10)</b>								
General.....	13,408,404	0	0	13,408,404	13,408,404	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	23,794,932	0	0	23,794,932	23,794,932	3,139,695	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	37,203,336	0	0	37,203,336	37,203,336	3,139,695	0	0
<b>Div of Instruction (11)</b>								
General.....	2,142,325	0	0	2,142,325	2,142,325	0	0	0
Special.....	1,367,938	0	0	1,367,938	1,367,938	293,854	0	0
Federal.....	3,562,964	0	0	3,562,964	3,562,964	547,727	0	0
Reimbursable.....	46,464	0	0	46,464	46,464	0	0	0
Total.....	7,119,691	0	0	7,119,691	7,119,691	841,581	0	0
<b>Div of Student, Family, and School Support (12)</b>								
General.....	2,411,367	0	0	2,411,367	2,411,367	0	0	0
Special.....	24,484	0	0	24,484	24,484	0	0	0
Federal.....	4,531,909	(24,377)	0	4,507,532	4,531,909	0	0	0
Reimbursable.....	223,881	0	0	223,881	223,881	0	0	0
Total.....	7,191,641	(24,377)	0	7,167,264	7,191,641	0	0	0



MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2011  
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Document No: 2011-05

Date Prepared: 2/04/11

Headquarters

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Div of Special Education/ Early Intervention Svcs (13)</b>								
General.....	785,149	0	0	785,149	785,149	0	0	0
Special.....	597,933	0	0	597,933	597,933	0	0	0
Federal.....	11,554,314	0	0	11,554,314	11,554,314	0	0	0
Reimbursable.....		0	0	0	0	0	0	0
Total.....	12,937,396	0	0	12,937,396	12,937,396	0	0	0
<b>Div of Career and College Readiness (14)</b>								
General.....	1,087,741	0	0	1,087,741	1,087,741	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,096,109	(23,564)	0	2,072,545	2,096,109	0	0	0
Reimbursable.....		0	0	0	0	0	0	0
Total.....	3,183,850	(23,564)	0	3,160,286	3,183,850	0	0	0
<b>Div of Juvenile Svcs Ed Program (15)</b>								
General.....	7,093,506	0	0	7,093,506	7,093,506	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	290,114	290,114	290,114	290,114	0	0	0
Reimbursable.....		425,656	425,656	425,656	425,656	0	0	0
Total.....	7,093,506	715,770	715,770	7,809,276	7,809,276	0	0	0
<b>Div of Library Development &amp; Svcs (17)</b>								
General.....	751,372	0	0	751,372	751,372	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,581,161	0	0	2,581,161	2,581,161	0	0	0
Reimbursable.....		0	0	0	0	0	0	0
Total.....	3,332,533	0	0	3,332,533	3,332,533	0	0	0

Prepared by MSDE Division of Business Services

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Headquarters

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Div of Certification &amp; Accreditation (18)</b>								
General.....	2,610,485	0	0	2,610,485	2,610,485	0	0	0
Special.....	221,138	0	0	221,138	221,138	0	0	0
Federal.....	273,731	(19,453)	(19,453)	254,278	254,278	0	0	0
Reimbursable.....		0	0	0	0	0	0	0
Total.....	3,105,354	(19,453)	(19,453)	3,085,901	3,085,901	0	0	0
<b>Child w/Autism Spectrum Disorder (19)</b>								
General.....	10,817,928	0	0	10,817,928	10,817,928	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....		0	0	0	0	0	0	0
Total.....	10,817,928	0	0	10,817,928	10,817,928	0	0	0
<b>DORS Headquarters (20)</b>								
General.....	1,427,271	0	0	1,427,271	1,427,271	0	0	0
Special.....	184,372	0	0	184,372	184,372	0	0	0
Federal.....	7,652,380	0	0	7,652,380	7,652,380	0	0	0
Reimbursable.....		0	0	0	0	0	0	0
Total.....	9,264,023	0	0	9,264,023	9,264,023	0	0	0
<b>DORS Client Services (21)</b>								
General.....	10,765,335	0	0	10,765,335	10,765,335	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	23,288,096	(211,516)	(211,516)	23,076,580	23,076,580	7,581,516	0	0
Reimbursable.....		0	0	0	0	0	0	0
Total.....	34,053,431	(211,516)	(211,516)	33,841,915	33,841,915	7,581,516	0	0

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MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2011  
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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DORS Workforce &amp; Technology Center (22)</b>								
General.....	1,548,886	0	0	1,548,886	1,548,886	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	7,262,054	0	0	7,262,054	7,262,054	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	8,810,940	0	0	8,810,940	8,810,940	0	0	0
<b>DORS Disability Determination Svcs (23)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	32,055,755	0	0	32,055,755	32,055,755	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	32,055,755	0	0	32,055,755	32,055,755	0	0	0
<b>DORS Blindness &amp; Vision Services (24)</b>								
General.....	712,982	0	0	712,982	712,982	0	0	0
Special.....	3,402,560	0	0	3,402,560	3,402,560	0	0	0
Federal.....	4,076,078	0	0	4,076,078	4,076,078	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	8,191,620	0	0	8,191,620	8,191,620	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	92,452,564	0	0	92,452,564	92,452,564	0	0	0
Special.....	7,012,311	0	0	7,012,311	7,012,311	337,910	0	0
Federal.....	154,885,136	48,981,399	49,029,340	203,866,535	203,914,476	11,796,131	0	0
Reimbursable.....	305,570	425,656	425,656	731,226	731,226	0	0	0
<b>GRAND TOTAL.....</b>	<b>254,655,581</b>	<b>49,407,055</b>	<b>49,454,996</b>	<b>304,062,636</b>	<b>304,110,577</b>	<b>12,134,041</b>	<b>0</b>	<b>0</b>

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2011  
Major Budget Realignment Request**

**Aid to Education**

Document No: 2011-05

Date Prepared: 2/04/11

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>State Share of Foundation Program (01)</b>								
General.....	2,363,915,437	0	0	2,363,915,437	2,363,915,437	0	0	0
Special.....	114,043,000	350,000,000	350,000,000	464,043,000	464,043,000	0	0	0
Federal.....	108,629,580	178,579,680	178,579,680	287,209,260	287,209,260	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,586,588,017	528,579,680	528,579,680	3,115,167,697	3,115,167,697	0	0	0
<b>Compensatory Education (02)</b>								
General.....	974,756,066	0	0	974,756,066	974,756,066	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	66,303,521	0	0	66,303,521	66,303,521	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,041,059,587	0	0	1,041,059,587	1,041,059,587	0	0	0
<b>Aid For Local Employee Fringe Benefits (03)</b>								
General.....	638,622,810	0	0	638,622,810	638,622,810	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	228,066,682	0	0	228,066,682	228,066,682	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	866,689,492	0	0	866,689,492	866,689,492	0	0	0
<b>Children at Risk (04)</b>								
General.....	6,000,000	0	0	6,000,000	6,000,000	0	0	0
Special.....	2,387,838	0	0	2,387,838	2,387,838	0	0	0
Federal.....	21,962,842	0	0	21,962,842	21,962,842	0	0	0
Reimbursable.....	210,000	0	0	210,000	210,000	0	0	0
Total.....	30,560,680	0	0	30,560,680	30,560,680	0	0	0

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation MSDE	DBM	Budget Amendments Pending		Current Information Items
		MSDE	DBM			Prior	Current	
<b>Formula Programs for Specific Populations (05)</b>								
General.....	6,120,000	0	0	6,120,000	6,120,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,120,000	0	0	6,120,000	6,120,000	0	0	0
<b>Students w/Disabilities (07)</b>								
General.....	387,160,849	0	0	387,160,849	387,160,849	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	387,160,849	0	0	387,160,849	387,160,849	0	0	0
<b>Assistance to States for Educating Students w/Disabilities (08)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	201,625,659	13,755,209	13,755,209	215,380,868	215,380,868	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	201,625,659	13,755,209	13,755,209	215,380,868	215,380,868	0	0	0
<b>Gifted and Talented (09)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	972,896	10,000	10,000	982,896	982,896	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	972,896	10,000	10,000	982,896	982,896	0	0	0

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation MSDE	Approved Appropriation DBM	Budget Amendments		Current Information Items
		MSDE	DBM			Prior	Pending Current	
<b>Environmental Education (10)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	0	0	0	0	0	0	0	0
<b>Educationally Deprived Children (12)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	216,319,047	(83,406)	(83,406)	216,235,641	216,235,641	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	216,319,047	(83,406)	(83,406)	216,235,641	216,235,641	0	0	0
<b>Innovative Programs (13)</b>								
General.....	3,497,736	0	0	3,497,736	3,497,736	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	14,874,166	21,750,909	21,750,909	36,625,075	36,625,075	99,999,636	0	0
Reimbursable.....	188,300	0	0	188,300	188,300	0	0	0
Total.....	18,560,202	21,750,909	21,750,909	40,311,111	40,311,111	99,999,636	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2011  
Major Budget Realignment Request**

Document No: 2011-05

Date Prepared: 2/04/11

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation MSDE	Approved Appropriation DBM	Budget Amendments Pending		Current Information Items
		MSDE	DBM			Prior	Current	
<b>Language Assistance (15)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	9,045,505	73,135	73,135	9,118,640	9,118,640	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,045,505	73,135	73,135	9,118,640	9,118,640	0	0	0
<b>Career &amp; Technology Education (18)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	15,499,366	0	0	15,499,366	15,499,366	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,499,366	0	0	15,499,366	15,499,366	0	0	0
<b>Limited English Proficient (24)</b>								
General.....	151,196,206	0	0	151,196,206	151,196,206	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	151,196,206	0	0	151,196,206	151,196,206	0	0	0
<b>Guaranteed Tax Base (25)</b>								
General.....	47,391,600	0	0	47,391,600	47,391,600	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	47,391,600	0	0	47,391,600	47,391,600	0	0	0

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		MSDE	DBM			Prior	Current	
<b>Food Services Program (27)</b>								
General.....	7,156,664	0	0	7,156,664	7,156,664	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	209,663,766	0	0	209,663,766	209,663,766	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	216,820,430	0	0	216,820,430	216,820,430	0	0	0
<b>Public Libraries (31)</b>								
General.....	33,032,330	0	0	33,032,330	33,032,330	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	770,341	1,451,535	1,451,535	2,221,876	2,221,876	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	33,802,671	1,451,535	1,451,535	35,254,206	35,254,206	0	0	0
<b>State Library Network (32)</b>								
General.....	15,657,837	0	0	15,657,837	15,657,837	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,657,837	0	0	15,657,837	15,657,837	0	0	0

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		MSDE	DBM					Prior	Pending Current	
<b>Transportation (39)</b>										
General.....	225,078,351	0	0	225,078,351	0	225,078,351	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0	0
Federal.....	19,340,051	0	0	19,340,051	0	19,340,051	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0	0
Total.....	244,418,402	0	0	244,418,402	0	244,418,402	0	0	0	0
<b>Science &amp; Math Education Initiative (52)</b>										
General.....	1,321,230	0	0	1,321,230	0	1,321,230	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0	0
Federal.....	1,658,878	466,900	466,900	2,125,778	466,900	2,125,778	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0	0
Total.....	2,980,108	466,900	466,900	3,447,008	466,900	3,447,008	0	0	0	0
<b>School Technology (53)</b>										
General.....	0	0	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0	0
Federal.....	7,333,597	124,112	124,112	7,457,709	124,112	7,457,709	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0	0
Total.....	7,333,597	124,112	124,112	7,457,709	124,112	7,457,709	0	0	0	0
<b>School Quality, Accountability &amp; Recognition of Excellence (54)</b>										
General.....	0	0	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0	0
Total.....	0	0	0	0	0	0	0	0	0	0

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved MSDE	Approved Appropriation MSDE	DBM	DBM	DBM	Budget Amendments Pending		Current Information Items
		MSDE	DBM						Prior	Current	
<b>Teacher Development (55)</b>											
General.....	5,648,000	0	0	5,648,000	5,648,000	0	0	5,648,000	0	0	0
Special.....	600,000	0	0	600,000	600,000	0	0	600,000	0	0	0
Federal.....	40,000,000	(1,511,129)	(1,511,129)	38,488,871	38,488,871	0	0	38,488,871	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0	0	0
Total.....	46,248,000	(1,511,129)	(1,511,129)	44,736,871	44,736,871	0	0	44,736,871	0	0	0
<b>Transitional Ed Funding Program (57)</b>											
General.....	10,575,000	0	0	10,575,000	10,575,000	0	0	10,575,000	0	0	0
Special.....	0	0	0	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0	0	0
Total.....	10,575,000	0	0	10,575,000	10,575,000	0	0	10,575,000	0	0	0
<b>Head Start (58)</b>											
General.....	1,800,000	0	0	1,800,000	1,800,000	0	0	1,800,000	0	0	0
Special.....	0	0	0	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0	0	0
Total.....	1,800,000	0	0	1,800,000	1,800,000	0	0	1,800,000	0	0	0
<b>Child Care Subsidy Program (59)</b>											
General.....	33,604,000	0	0	33,604,000	33,604,000	0	0	33,604,000	0	0	0
Special.....	0	0	0	0	0	0	0	0	0	0	0
Federal.....	60,110,605	0	0	60,110,605	60,110,605	0	0	60,110,605	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0	0	0
Total.....	93,714,605	0	0	93,714,605	93,714,605	0	0	93,714,605	0	0	0
<b>SUMMARY TOTAL</b>											
General.....	4,912,534,116	0	0	4,912,534,116	4,912,534,116	0	0	4,912,534,116	0	0	0
Special.....	117,030,838	350,000,000	350,000,000	467,030,838	467,030,838	0	0	467,030,838	0	0	0
Federal.....	1,222,176,502	214,616,945	214,616,945	1,436,793,447	1,436,793,447	0	0	1,436,793,447	99,999,636	0	0
Reimbursable.....	398,300	0	0	398,300	398,300	0	0	398,300	0	0	0
<b>GRAND TOTAL.....</b>	<b>6,252,139,756</b>	<b>564,616,945</b>	<b>564,616,945</b>	<b>6,816,756,701</b>	<b>6,816,756,701</b>	<b>0</b>	<b>0</b>	<b>6,816,756,701</b>	<b>99,999,636</b>	<b>0</b>	<b>0</b>

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2011

Major Budget Realignment Request

Funding for Educational Organizations

Document No: 2011-05

Date Prepared: 2/04/11

Board Approval Date:

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation MSDE	Approved Appropriation DBM	Budget Amendments		Current Information Items
		MSDE	DBM			Prior	Current	
<b>MD School for the Blind (01)</b>								
General.....	17,813,174	0	0	17,813,174	17,813,174	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	17,813,174	0	0	17,813,174	17,813,174	0	0	0
<b>Blind Industries &amp; Services of MD (02)</b>								
General.....	571,282	0	0	571,282	571,282	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	571,282	0	0	571,282	571,282	0	0	0
<b>Other Institutions (03)</b>								
General.....	4,131,446	0	0	4,131,446	4,131,446	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	4,131,446	0	0	4,131,446	4,131,446	0	0	0
<b>Aid to Non-public Schools (04)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	4,440,000	0	0	4,440,000	4,440,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	4,440,000	0	0	4,440,000	4,440,000	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	22,515,902	0	0	22,515,902	22,515,902	0	0	0
Special.....	4,440,000	0	0	4,440,000	4,440,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>26,955,902</b>	<b>0</b>	<b>0</b>	<b>26,955,902</b>	<b>26,955,902</b>	<b>0</b>	<b>0</b>	<b>0</b>

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2011  
Major Budget Realignment Request**

Document No: 2011-05

Date Prepared: 2/04/11

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**Children's Cabinet Interagency Fund**

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation MSDE	Approved Appropriation DBM	Budget Amendments Pending		Current Information Items
		MSDE	DBM			Prior	Current	
<b>Children's Cabinet Interagency Fund (01)</b>								
General.....	20,668,565	0	0	20,668,565	20,668,565	0	0	0
Special.....		0	0	0	0	0	0	0
Federal.....	7,698,989	0	0	7,698,989	7,698,989	0	0	0
Reimbursable.....	5,162,031	0	0	5,162,031	5,162,031	0	0	0
Total.....	33,529,585	0	0	33,529,585	33,529,585	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	20,668,565	0	0	20,668,565	20,668,565	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	7,698,989	0	0	7,698,989	7,698,989	0	0	0
Reimbursable.....	5,162,031	0	0	5,162,031	5,162,031	0	0	0
<b>GRAND TOTAL.....</b>	<b>33,529,585</b>	<b>0</b>	<b>0</b>	<b>33,529,585</b>	<b>33,529,585</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DEPARTMENT TOTAL</b>								
General.....	5,048,171,147	0	0	5,048,171,147	5,048,171,147	0	0	0
Special.....	128,483,149	350,000,000	350,000,000	478,483,149	478,483,149	337,910	0	0
Federal.....	1,384,760,627	263,598,344	263,646,285	1,648,358,971	1,648,406,912	111,795,767	0	0
Reimbursable.....	5,865,901	425,656	425,656	6,291,557	6,291,557	0	0	0
<b>GRAND TOTAL.....</b>	<b>6,567,280,824</b>	<b>614,024,000</b>	<b>614,071,941</b>	<b>7,181,304,824</b>	<b>7,181,352,765</b>	<b>112,133,677</b>	<b>0</b>	<b>0</b>

Prepared by MSDE Division of Business Services